

**Sundown Little League  
Financial Report  
2007 - 2008 Season**

	<b>2007-2008</b>		<b>2006-2007</b>		<b>Variance</b>
	<b>Actual</b>		<b>Actual</b>		
Starting Balance	\$10,650.62		\$6,450.26		-\$4,200.36
Fundraising	\$21,970.76	28.2%	\$33,794.75	41.1%	-\$11,823.99
Miscellaneous	9,096.49	11.7%	1,051.50	1.3%	8,044.99
Registration	23,935.00	30.7%	22,303.00	27.1%	1,632.00
Snack Bar	19,755.30	25.4%	19,788.37	24.0%	(33.07)
Sponsorship	3,150.00	4.0%	5,350.00	6.5%	(2,200.00)
<b>TOTAL INCOME</b>	<b>\$77,907.55</b>	<b>100.0%</b>	<b>\$82,287.62</b>	<b>100.0%</b>	<b>-\$4,380.07</b>
Administrative	\$2,601.23	3.5%	\$3,163.40	4.1%	-\$562.17
Awards	1,859.51	2.5%	3,728.91	4.8%	(1,869.40)
Checking Account	476.00	0.6%	372.25	0.5%	103.75
Field/Equipment Maintenance	3,324.00	4.5%	3,484.67	4.5%	(160.67)
Field Rental	1,306.66	1.8%	521.66	0.7%	785.00
Fundraising	10,142.66	13.6%	20,983.12	26.9%	(10,840.46)
Pictures	1,260.50	1.7%	610.00	0.8%	650.50
Player Assessments	3,007.30	4.0%	3,321.60	4.3%	(314.30)
Property Tax	3,930.64	5.3%	3,711.62	4.8%	219.02
Registration	744.71	1.0%	928.34	1.2%	(183.63)
Snack Bar	5,839.14	7.9%	4,894.39	6.3%	944.75
Special Projects	5,599.46	7.5%	745.00	1.0%	4,854.46
Tax Preparation	180.00	0.2%	160.00	0.2%	20.00
Uniform/Equipment	24,262.12	32.6%	24,572.90	31.5%	(310.78)
Uniform - All Stars	2,087.41	2.8%	471.48	0.6%	1,615.93
Utilities/Building Maintenance	7,696.01	10.4%	6,417.92	8.2%	1,278.09
<b>TOTAL EXPENSE</b>	<b>\$74,317.35</b>	<b>100.0%</b>	<b>\$78,087.26</b>	<b>100.0%</b>	<b>-\$3,769.91</b>
<b>TOTAL INCOME/EXPENSE</b>	<b>\$3,590.20</b>		<b>\$4,200.36</b>		<b>-\$610.16</b>
<b>CHECKING ACCOUNT BALANCE</b>	<b>\$14,240.82</b>		<b>\$10,650.62</b>		<b>\$3,590.20</b>
Net Fundraising	\$11,828.10		\$12,811.63		
Net Snack Bar	\$13,916.16		\$14,893.98		
Player Count	235		261		