

**Sundown Little League
Financial Report
2008 - 2009 Season**

	2008-2009 Actual		2007-2008 Actual		2008-2009 Budget	
Starting Balance	\$15,313.62		\$10,650.62		\$15,313.62	
Fundraising	\$8,174.40	10.5%	\$21,970.76	28.2%	\$10,000	14.6%
Miscellaneous	1,698.55	2.2%	9,096.49	11.7%	8,100	11.8%
Registration	30,513.00	39.2%	23,935.00	30.7%	25,300	37.0%
Snack Bar	20,486.00	26.3%	19,755.30	25.4%	21,800	31.9%
Sponsorship	4,650.00	6.0%	3,150.00	4.0%	3,200	4.7%
TOTAL INCOME	\$65,521.95	84.1%	\$77,907.55	100.0%	\$68,400	100.0%
Administrative	\$3,266.23	4.4%	\$2,601.23	3.5%	\$2,100	2.8%
Awards	2,326.82	3.1%	1,859.51	2.5%	2,400	3.2%
Checking Account	149.00	0.2%	476.00	0.6%	300	0.4%
Field/Equipment Maintenance	1,552.07	2.1%	3,324.00	4.5%	1,800	2.4%
Field Rental	1,220.75	1.6%	1,306.66	1.8%	600	0.8%
Fundraising	945.56	1.3%	10,142.66	13.6%	1,000	1.3%
Pictures	1,156.90	1.6%	1,260.50	1.7%	1,300	1.7%
Player Assessments	2,778.10	3.7%	3,007.30	4.0%	3,100	4.1%
Property Tax	4,113.26	5.5%	3,930.64	5.3%	4,100	5.4%
Registration	1,201.38	1.6%	744.71	1.0%	200	0.3%
Snack Bar	6,114.19	8.2%	5,839.14	7.9%	6,000	7.9%
Special Projects	13,737.28	18.5%	5,599.46	7.5%	14,000	18.5%
Tax Preparation	180.00	0.2%	180.00	0.2%	180	0.2%
Uniform/Equipment	18,474.94	24.9%	24,262.12	32.6%	31,600	41.8%
Uniform - All Stars		0.0%	2,087.41	2.8%	0	0.0%
Utilities/Building Maintenance	8,182.86	11.0%	7,696.01	10.4%	7,000	9.2%
TOTAL EXPENSE	\$65,399.34	88.0%	\$74,317.35	100.0%	\$75,680	100.0%
NET INCOME	\$122.61		\$3,590.20		-\$7,280	
CHECKING ACCOUNT BALANCE	\$15,436.23		\$14,240.82		\$8,034	
Net Fundraising	\$7,228.84		\$11,828.10		\$9,000	
Net Snack Bar	\$14,371.81		\$13,916.16		\$15,800	
Player Count	220		235			