

Sundown Little League
Budget Report
2006-2007 Season

	2006-2007 Actual		2006-2007 Budget	Difference
INCOME				
Starting Balance	6,450.26		6,450.26	0.00
Dance Social	0.00	0.00%	1,500.00	-1,500.00
Fundraising	33,794.75	41.07%	16,000.00	17,794.75
Miscellaneous	1,051.50	1.28%	500.00	551.50
Registration	22,303.00	27.10%	21,000.00	1,303.00
Snack Bar	19,788.37	24.05%	24,000.00	-4,211.63
Sponsorship	5,350.00	6.50%	5,800.00	-450.00
Sponsorship-Fall Ball	0.00	0.00%	900.00	-900.00
T-Shirt & Hat Sale	0.00	0.00%	0.00	0.00
TOTAL INCOME	82,287.62	100.00%	69,700.00	12,587.62
Administrative	2,935.40	3.76%	4,500.00	-1,564.60
Awards	3,728.91	4.78%	3,100.00	628.91
Checking Account	372.25	0.48%	360.00	12.25
Dance Social	0.00	0.00%	1,500.00	-1,500.00
Field/Equipment Maintenance	3,484.67	4.46%	3,000.00	484.67
Field Rental	521.66	0.67%	900.00	-378.34
Fingerprinting Process	228.00	0.29%	300.00	-72.00
Fundraising	20,983.12	26.87%	8,000.00	12,983.12
Pictures	610.00	0.78%	725.00	-115.00
Player Assessments	3,321.60	4.25%	3,500.00	-178.40
Property Tax	3,711.62	4.75%	3,600.00	111.62
Registration	928.34	1.19%	1,200.00	-271.66
Snack Bar	4,894.39	6.27%	6,000.00	-1,105.61
Special Projects	745.00	0.95%	0.00	745.00
Tax Preparation	160.00	0.20%	200.00	-40.00
Uniform/Equipment	24,572.90	31.47%	18,400.00	6,172.90
Uniform - AllStars	471.48	0.60%	2,000.00	-1,528.52
Utilities/Building Maintenance	6,417.92	8.22%	6,800.00	-382.08
TOTAL EXPENSE	78,087.26	100.00%	64,612.12	13,475.14
NET INCOME/EXPENSE	4,200.36		5,087.88	-887.52
CHECKING ACCOUNT BAL.	10,650.62		11,538.14	
Net Fundraising	12,811.63			
Net Snack Bar	14,893.98			