

Sundown Little League
Budget Report
2006-2007 Season

	2005-2006 Actual	
Starting Balance	7,226.68	
Dance Social	1,573.00	2.20%
Fundraising	13,940.50	19.48%
Miscellaneous	2,383.00	3.33%
Registration	22,050.00	30.81%
Snack Bar	24,096.44	33.67%
Sponsorship	5,850.00	8.17%
Sponsorship-Fall Ball	1,200.00	1.68%
T-Shirt & Hat Sale	470.00	0.66%
TOTAL INCOME	71,562.94	100.00%
Administrative	4,397.42	6.11%
Awards	3,713.64	5.16%
Checking Account	828.19	1.15%
Dance Social	1,033.71	1.44%
Field/Equipment Maintenance	2,983.13	4.15%
Field Rental	881.00	1.23%
Fingerprinting Process	253.00	0.35%
Fundraising	4,908.56	6.83%
Pictures	2,774.76	3.86%
Player Assessments	3,457.80	4.81%
Property Tax	3,238.70	4.50%
Registration	1,080.19	1.50%
Snack Bar	5,481.58	7.62%
Special Projects**	7,352.43	10.22%
Tax Preparation	170.00	0.24%
Uniform/Equipment	19,298.27	26.84%
Uniform - AllStars	3,318.44	4.61%
Utilities/Building Maintenance	6,741.80	9.37%
TOTAL EXPENSE	71,912.62	100.00%
TOTAL INCOME/EXPENSE	(\$349.68)	

**Bleachers \$4,291; Ice Machine \$3,061